

**THBA Proposed Budget 2021**  
(Compare to 2020)

	<b>Budget 2020</b>	<b>Budget 2021</b>
<b>Director of Missions</b>		
Salary	\$ 29,230	\$ 23,075
Housing	16,920	23,075
Health Insurance	13,700	13,700
Health Reimbursement	7,500	7,500
Retirement	4,400	4,400
<b>Total DOM</b>	<b>71,750</b>	<b>71,750</b>
<b>Accountable Reimbursements</b>		
Ministry Expense	7,000	7,000
<b>Total Accountable Reimbursements</b>	<b>7,000</b>	<b>7,000</b>
<b>Administration</b>		
Annual Meeting	750	750
Equipment/Maintenance	750	750
Liability/Workmans.Comp. Insurance	1,900	1,900
Web site/Cell phone	1,100	1,100
Office Supplies	300	300
Postage	700	700
Printing	800	800
Contingencies	500	500
<b>Total Administration</b>	<b>6,800</b>	<b>6,800</b>
<b>Ministries</b>		
BSU	1,000	1,000
Grand Oaks Strog Roots/New Branches	1,200	1,200
Associational Ministries	1,200	1,200
VBS Training	500	500
State Fair Evangelism	300	300
Summer Camps	1,200	1,200
<b>Total Ministries</b>	<b>5,400</b>	<b>5,400</b>
<b>Total</b>	<b>\$ 90,950</b>	<b>\$ 90,950</b>