

**THBA Proposed Budget 2018**

	<b>Budget 2017</b>	<b>Budget 2018</b>
<b>Director of Missions</b>		
Salary	\$28,613.18	\$28,750.00
Housing	\$16,518.10	\$16,600.00
Health Insurance	\$13,661.00	\$13,700.00
Health Reimbursement	\$7,500.00	\$7,500.00
Retirement	\$3,600.00	\$3,800.00
<b>Total Director of Missions</b>	<b>\$69,892.28</b>	<b>\$70,350.00</b>
<b>Accountable Reimbursements</b>		
Ministry Expense	\$7,000.00	\$7,000.00
<b>Total Accountable Reimb.</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>
<b>Administrative</b>		
Annual Meeting	\$1,000.00	\$750.00
Equipment/Maintenance	\$1,000.00	\$750.00
Liability/Workman Comp. Ins.	\$1,900.00	\$1,800.00
Communications	\$1,200.00	\$1,100.00
Office Supplies	\$800.00	\$500.00
Postage	\$1,500.00	\$800.00
Printing	\$650.00	\$800.00
Contingencies	\$500.00	\$500.00
<b>Total Administrative</b>	<b>\$8,550.00</b>	<b>\$7,000.00</b>
<b>Ministries</b>		
Baptist Student Union	\$1,000.00	\$1,000.00
Grand Oaks Bldg. Fund	\$1,500.00	\$1,500.00
Associational Ministries	\$1,500.00	\$1,500.00
VBS Training	\$500.00	\$500.00
State Fair Evangelism Project	\$350.00	\$300.00
Summer Camps	\$1,500.00	\$1,500.00
<b>Total Ministries</b>	<b>\$6,350.00</b>	<b>\$6,300.00</b>
<b>Totals</b>	<b>\$91,792.28</b>	<b>\$90,650.00</b>