

**THBA Proposed Budget 2023**  
(Compare to 2022)

	<b>Budget 2022</b>	<b>Budget 2023</b>
<b>Director of Missions</b>		
Salary	\$ 23,075	\$11,537
Housing	23,075	34,613
Health Insurance	13,700	12,000
Health Reimbursement	6,000	6,000
Retirement	4,400	4,400
<b>Total DOM</b>	<b>69,550</b>	<b>68,550</b>
<b>Accountable Reimbursements</b>		
Ministry Expense	7,000	
<b>Total Accountable Reimbursements</b>	<b>7,000</b>	
<b>Administration</b>		
Annual Meeting	750	
Equipment/Maintenance	750	
Liability/Workmans.Comp. Insurance	1,900	
Web site/Cell phone	1,100	
Office Supplies	300	
Postage	500	
Printing	500	
Contingencies	500	
<b>Total Administration</b>	<b>6,300</b>	
<b>Ministries</b>		
BSU	1,000	
Grand Oaks Strong Roots/New Branches	1,200	
Associational Ministries	1,200	
VBS Training	500	
State Fair Evangelism	300	
Summer Camps	1,200	
<b>Total Ministries</b>	<b>5,400</b>	
<b>Total</b>	<b>\$ 88,250</b>	<b>\$68,550</b>